

Economic Indicators

Wichita M.S.A. Selected Economic Indicators	Rate
Projected Percent Change December 1999 to December 2000	
Total employment growth	1.0%
Manufacturing employment	0.0%
Other employment	1.3%
Projected annual average change 2001 through 2005	
Total employment	1.7%
Manufacturing employment	1.3%
Other employment	1.9%

Source: Wichita State University Center for Economic Development and Business Research (CEDBR)

Consumer Price Index	Rate
Reported Change from December 1998 to December 1999¹	
U.S. city average	2.7%
Midwest urban cities (populations between 50,000 – 360,000)	2.9%
Projected Change from December 1999 to December 2000²	
U.S. city average	2.4%

Source: ¹U.S. Department of Labor; ²Congressional Budget Office

City of Wichita Financial Projections Selected Economic Indicators	Rate
Actual growth in 1999 assessed valuation (for the 2000 budget year)	7.9%
Average annual growth in assessed valuation, 2001 – 2005	3.9%
Average annual growth in local sales, 2001 – 2005	3.0%
Average annual increase in revenues from rentals and user fees, 2001 – 2005	2.0%
Average annual increase in revenues from licenses and permits, 2001 – 2005	2.6%
Average annual growth in total General Fund expenditures, 2001 – 2005	3.1%
Estimated interest earnings from cash flow and fund balances, 2000	5.0%